

**Department of Corrections  
Community Jails  
Management Plan Authorization Detail**

Community Jails	Total Beds	FY 2015 Mgt Plan	FY 2014 Mgt Plan	FY 2013 Mgt Plan	FY 2012 Mgt Plan	FY 2011 Mgt Plan	FY 2010 Mgt Plan	FY 2009 Mgt Plan*	FY 2008 Mgt Plan	FY 2007 Mgt Plan	FY 2006 Mgt Plan	FY 2005 Mgt Plan	FY 2004 Mgt Plan	FY 2003 Mgt Plan	FY 2002 Mgt Plan
Administration		\$19,086	\$19,086	\$5,066	\$5,066	\$5,066	\$5,066	\$5,066	\$5,066	\$5,066	\$2,551	\$2,551	\$2,551	\$6,544	\$1,654
Bristol Bay	4	\$519,526	\$504,610	\$172,701	\$171,843	\$126,843	\$126,843	\$126,843	\$126,843	\$126,843	\$115,312	\$104,829	\$104,829	\$104,829	\$99,419
Cordova	6	\$246,005	\$240,080	\$193,725	\$174,936	\$134,936	\$134,936	\$134,936	\$134,936	\$134,936	\$122,669	\$111,518	\$111,518	\$111,518	\$106,287
Craig	7	\$403,405	\$393,904	\$393,904	\$263,460	\$228,460	\$228,460	\$228,460	\$228,460	\$228,460	\$207,691	\$188,810	\$188,810	\$188,810	\$185,647
Emmonak	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dillingham	8	\$658,564	\$641,300	\$480,417	\$463,963	\$428,963	\$428,963	\$428,963	\$428,963	\$428,963	\$389,966	\$354,515	\$354,515	\$354,515	\$303,332
Haines	6	\$392,643	\$383,440	\$349,513	\$138,266	\$113,266	\$113,266	\$113,266	\$113,266	\$113,266	\$102,969	\$93,609	\$93,609	\$93,609	\$87,899
Homer	7	\$771,055	\$753,410	\$637,218	\$581,244	\$416,244	\$416,244	\$416,244	\$416,244	\$416,244	\$378,403	\$344,003	\$344,003	\$344,003	\$344,991
Kodiak	22	\$1,239,440	\$1,208,290	\$1,133,993	\$968,335	\$905,335	\$605,335	\$605,335	\$605,335	\$605,335	\$550,305	\$500,277	\$500,277	\$500,277	\$493,124
Kotzebue	12	\$1,227,562	\$1,184,380	\$1,014,527	\$1,069,929	\$879,929	\$879,929	\$879,929	\$879,929	\$879,929	\$799,935	\$0	\$200,000	\$589,507	\$584,740
North Slope Borough	9	\$1,291,087	\$1,246,440	\$1,019,728	\$1,019,728	\$1,019,728	\$1,019,728	\$1,019,728	\$1,019,728	\$1,019,728	\$927,026	\$842,751	\$842,751	\$842,751	\$857,079
Petersburg	12	\$315,684	\$308,020	\$258,297	\$267,098	\$202,098	\$202,098	\$202,098	\$202,098	\$202,098	\$183,726	\$167,023	\$167,023	\$167,023	\$163,277
Seldovia	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Seward	14	\$670,821	\$655,470	\$556,000	\$574,472	\$449,472	\$449,472	\$449,472	\$449,472	\$449,472	\$408,611	\$371,465	\$371,465	\$371,465	\$373,187
Sitka	15	\$711,262	\$694,660	\$419,450	\$419,450	\$419,450	\$419,450	\$419,450	\$419,450	\$419,450	\$381,318	\$346,653	\$346,653	\$346,653	\$347,711
Unalaska	10	\$784,012	\$762,050	\$628,132	\$641,355	\$481,355	\$481,355	\$481,355	\$481,355	\$481,355	\$437,595	\$397,814	\$397,814	\$397,814	\$400,241
Valdez	13	\$644,998	\$630,250	\$445,524	\$440,328	\$320,328	\$320,328	\$320,328	\$320,328	\$320,328	\$291,207	\$264,734	\$264,734	\$264,734	\$263,601
Wrangell	12	\$591,408	\$578,010	\$495,205	\$403,926	\$283,926	\$283,926	\$283,926	\$283,926	\$283,926	\$258,114	\$234,649	\$234,649	\$234,649	\$232,712
<b>Community Jails Totals :</b>	<b>157</b>	<b>\$10,486,558</b>	<b>\$10,203,400</b>	<b>\$8,203,400</b>	<b>\$7,603,400</b>	<b>\$6,415,400</b>	<b>\$6,115,400</b>	<b>\$6,115,400</b>	<b>\$6,115,400</b>	<b>\$6,115,400</b>	<b>\$5,557,400</b>	<b>\$4,325,200</b>	<b>\$4,525,200</b>	<b>\$4,918,700</b>	<b>\$4,844,900</b>

\* Excludes One-Time-Item FY08 Community Jails Review (SB256) of \$45.0.

\*\*All jails are annual agreements and any CPI adjustments are based upon Legislative approval

\*\*\* FY2011 increase of \$300.0 for Kodiak

\*\*\*\* FY2012 decrease of \$300.0 for Kodiak / increase of \$188.0 from SB65

\*\*\*\*\* FY2012 increase from audit allocation = \$1,300.0