#### HARRIGAN CENTENNIAL HALL

A Renewed Cultural Hub for Sitka!

### Harrigan **Centennial Hall** opened in



#### In Fall of 2012...



...we began working with the Sitka community to plan for the Centennial Hall <u>Renewal</u>.

### **Artists** Musicians

Historians

Conventions & Visitor's Bureau

Residents

Visitors Museum Staff

City of Sitka

Architects Environmental Experts

Sitka City Assembly

Business Owners

Stakeholders

APR • 67

Public Meetings (5 meetings) Building Design Committee (10 meetings)

Focus Groups (10 meetings) Sitka Assembly (5 meetings)

Conference Museum Performance

Displays
Meeting Site
Kitchen Gro

Site & Grounds

Consensus Building

### We last met April 2014...

...with strong community support for designing the largest and most fully-featured hall the budget would allow.

### In the past 12 months...

...design has progressed, carrying forward the input from project stakeholders to complete bid documents.

### Creating Value within Budget Project costs vetted and flexible

### Project Funding Secured = \$16.3M

#### 100% Grant Funded

State Grants already awarded to project	State Grants	\$11,500,000
O'Connell Lightering Grant	10-DC-025	\$1,991,271
Heat Pump Grant	7071011	\$232,620
O'Connell Sea walk Grant	11-DC-644 & Fund 194	\$1,180,957
Marine Passenger Funds	CPET-194	\$1,400,000
Total grant funds before additional funding plan		\$16,304,848

#### Estimated Project Costs = \$16.3M

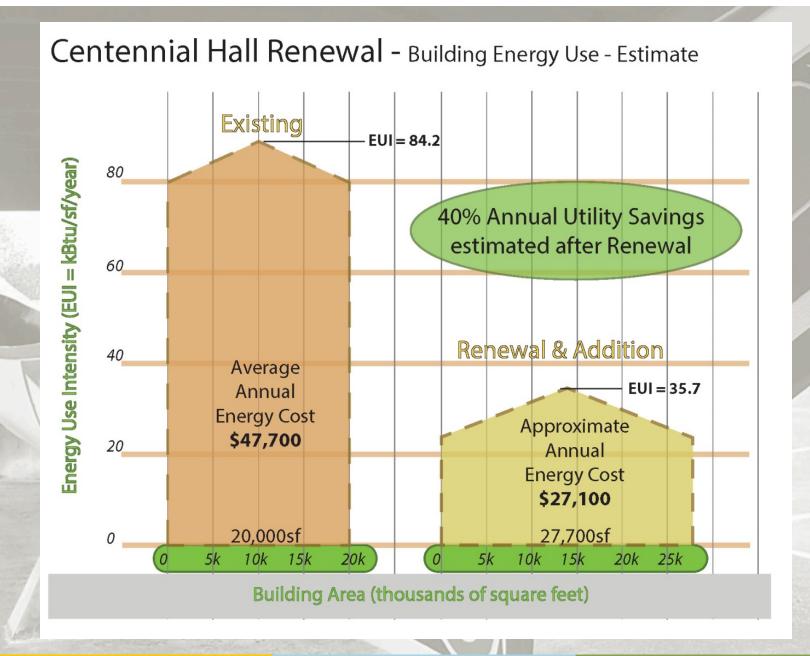
The estimate includes...

- Construction cost of base bid project (amount includes an estimators contingency)
- Construction Contingency for unforeseen conditions.
- Separate AV and Theatre Light Fixture package costs with contingencies.
- Furniture, Fixtures, & Equipment (FF&E) budget
- Design, project/construction management, and administrative fees.

#### But how much will it raise taxes?

Not at all. 100% Grant Funded

### Improved Building Efficiencies 40% Less expense to heat & light



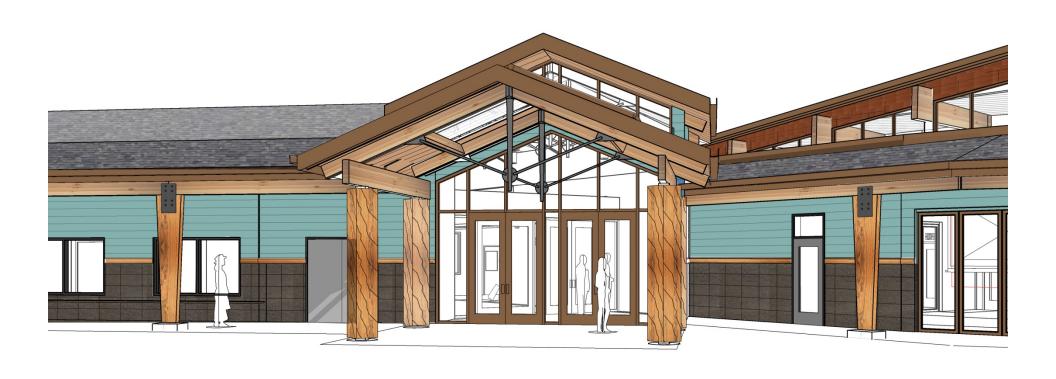
### And 100% Local Electrical



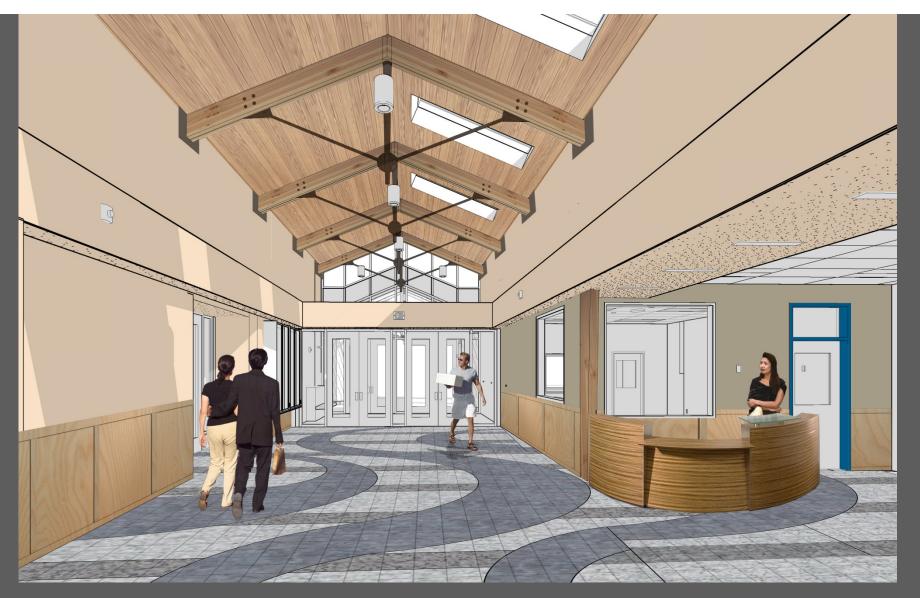




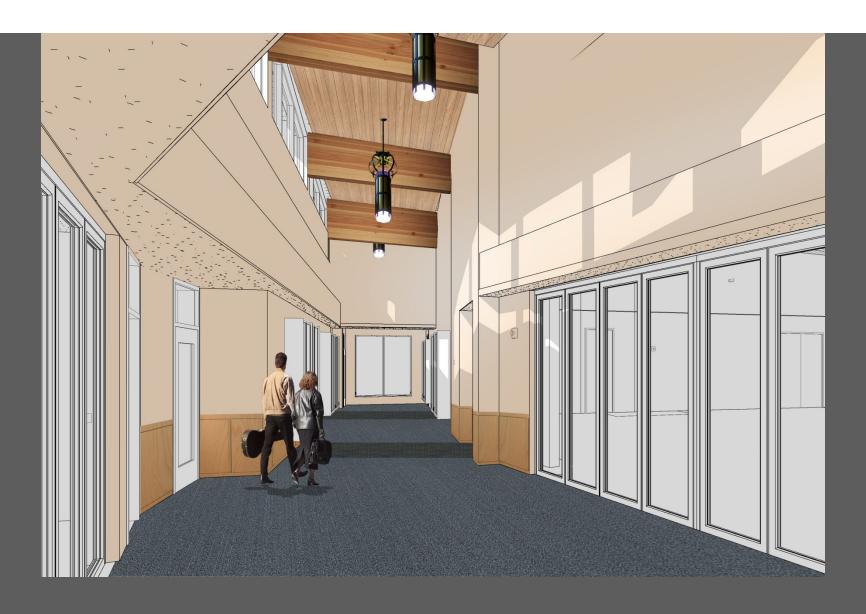
Blending the new & the Traditional



### New Entry on Town Side



Welcoming Lobby



Dynamic Conferences



Updated Assembly

### Conference & Training Increased meeting space

### Conference & Auditorium Space Modern Audio-Visual Equipment

## Performance Auditorium Modern Theater Lighting & Sound

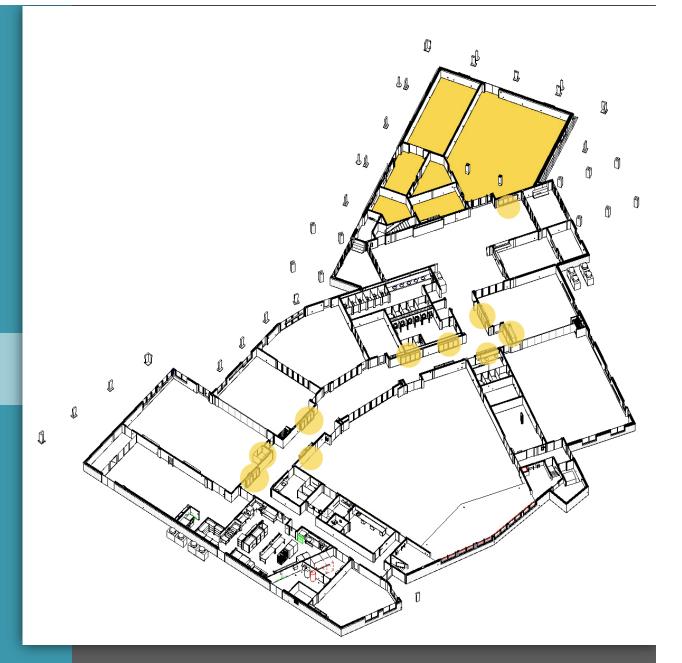
**Meeting Spaces** 



Renewal Floor Plan

# Sitka Historical Society A brand new, customized space

**Museum & Displays** 



Renewal Floor Plan

# **Visitor Hospitality** Updated restrooms, Spacious lobby

# Community Amenities New, larger commercial kitchen

**Visitor & Hospitality** 



Renewal Floor Plan

### Outdoor Spaces

Seawalk connection, Sheltering canopies

