

## **FY2017 Revenue Assumptions**

- Enrollment decreases from 1305 to 1300 FTE
- Intensive students at 36
- BSA increases to \$5,930, \$50 increase
- Secure Rural Schools Funding is currently not being reauthorized
- City and Borough total funding will remain flat leaving the operations appropriation at the FY16 level of \$6,283,762
- ERate will be decreased \$125,000 due to phasing out of telecommunication
- Misc. Revenue will remain at \$30,000 and Impact Aid will remain at \$30,000