

FY2017 Summary

Revenues	19,744,053
Employee Expenditures	17,570,331
Non-Employee Expenditures	<u>3,791,867</u>
Total Expenditures	<u>21,362,198</u>
Balance	(1,618,145)
Transfer from Fund Balance	<u>0</u>
Required Expense Reduction	(1,618,145)