

Office of Management and Budget

SB2002 Capital Bill

Veto Summary

Item	Sec	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
1	1	2	11	Statewide Addiction Treatment Facilities Capital Matching Grants - includes intent language	DCCED	(10,000,000.00)	-	-	(10,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
2	1	2	29	Denali Commission - Clean Water and Safe Sanitary Sewer Disposal	DCCED	(200,000.00)	-	-	(200,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
3	1	3	3	Federation of Community Councils, Inc. - Anchorage Area Community Patrols	DCCED	(50,000.00)	-	-	(50,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
4	1	3	6	Federation of Community Councils, Inc. - Mountain View Clean Up	DCCED	(5,000.00)	-	-	(5,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
5	1	3	14	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	DCCED	(400,000.00)	-	-	(400,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
6	1	3	16	Sterling Area Senior Citizens, Inc. - Safety and Security of Seniors Projects: Hallway Carpet and Kitchen Upgrade	DCCED	(42,800.00)	-	-	(42,800.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
7	1	3	20	Yukon Flats School District - Chalkyitsik School Roof Replacement on Potable Water Tank	DCCED	(300,000.00)	-	-	(300,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
8	1	3	28	Kenai - Earthquake Proofing of Library Shelving in Children's Reading Room	DCCED	(15,000.00)	-	-	(15,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
9	1	3	31	Soldotna - Patrol Vehicle Cameras	DCCED	(70,000.00)	-	-	(70,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
10	1	4	10	Stratton Building Renovation	DEED	(900,000.00)	-	-	(900,000.00)	-	Veto	This property is a priority for disposal because it has multiple interested buyers
11	1	5	5	Emergency Medical Services Match for Code Blue Project	DHSS	(500,000.00)	-	-	(500,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
12	1	5	16	National Historic Preservation Fund	DNR	(150,000.00)	-	-	(150,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
13	1	5	24	AHFC Cold Climate Housing Research Center	DOR	(750,000.00)	-	-	(750,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
14	1	5	28	AHFC Energy Programs Weatherization	DOR	(5,000,000.00)	-	-	(5,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
15	1	6	10	AHFC Teacher, Health and Public Safety Professionals Housing	DOR	(1,750,000.00)	-	-	(1,750,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
16	1	6	21	Public and Community Transportation State Match	DOTPF	(1,000,000.00)	-	-	(1,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies
17	1	7	5	University of Alaska Deferred Maintenance, Renovation, and Repair	UA	(2,500,000.00)	-	-	(2,500,000.00)	-	Veto	\$5M for DM was included in SB19 - the University should advance their efforts for property disposal
18	1	7	8	USArray Earthquake Monitoring Network	UA	(2,500,000.00)	-	-	(2,500,000.00)	-	Veto	If this is a priority project it should be submitted for consideration during FY21 development
19	7	14	21	MH: AHFC Homeless Assistance Program	DOR	(3,600,000.00)	-	-	(3,600,000.00)	-	Partial Veto	Step down the reliance on state funds for these programs
20	7	14	26	MH: Coordinated Transportation and Vehicles	DOTPF	(1,000,000.00)	-	-	(1,000,000.00)	-	Veto	The State's fiscal reality dictates a reduction in expenditures across all agencies

Office of Management and Budget

SB2002 Capital Bill

Veto Summary

Item	Sec	Page	Line	Item	Department	Total Amount	UGF	DGF	Other	FED	Action	Comments
21	11(a)	17	23	Reappropriate \$200K in Exxon Valdex oil spill restoration funds to the Prince William Sound Science Center for planning/construction of facility	DCCED	-	-	-	-	-	Veto	If this is a priority project it should be submitted for consideration during FY21 development
22	11(C)	18	4	Alaska Industrial Development and Export Authority - Interior Gas Utility LNG facility in North Pole	DCCED	(4,000,000.00)	-	(4,000,000.00)	-	-	Veto	The AIDEA board already approved a below-market loan to the Interior Gas Utility to support this project
23	12	18	11	Appropriate proceeds from the sale of Department of Education & Early Development state-owned land in Sitka to Mt. Edgecumbe boarding school	DEED	-	-	-	TBD	-	Partial Veto	Veto removes unconstitutional references to future year appropriations
24	13	18	15	Reappropriate \$34.6K from Department of Military and Veterans' Affairs Alaska Military Youth Academy Deferred Maintenance to Flattop Mountain Trail	DNR	-	-	-	-	-	Veto	Funding for projects that are complete should lapse to the general fund and new capital projects should be established
25	14(a)	18	24	Appropriate proceeds from the sale of Alaska marine highway system assets to the Alaska marine highway system vessel replacement fund	DOTPF	-	-	-	TBD	-	Partial Veto	Veto removes unconstitutional references to future year appropriations
26	16	19	18	Alaska Housing Capital Corporation: Reappropriate \$9.3M in unspent capital project funds to the Alaska Housing Capital Corporation account	Fund Transfers	-	-	-	-	-	Veto	Funding for projects that are complete should lapse to the general fund
27	17(b)	24	26	Revenue shortfall CBR backfill language	TBD	TBD	-	-	TBD	-	Partial Veto	Veto removes references to "or a similar bill" because HB2001 was passed by the Legislature
SB2002 Veto Total						(34,732,800.00)	-	(4,000,000.00)	(30,732,800.00)			