

SPD ADMINISTRATIVE REPORT DECEMBER 2023

To CBS Administrator:

DEPARTMENT OVERVIEW:

- **JAIL:** We are four positions down.
- **DISPATCH:** We have three full-time dispatchers; one is in training. Four unfilled positions.
- **PATROL:** Currently we have six unfilled positions.
- **ANIMAL CONTROL:** Position is filled.
- **IT SPECIALIST:** Position is filled.

BUDGET:

Currently SPD is at 31% expenditure for the third quarter of the budget.

PROJECTS:

Transportation code is in review.

STATISTICS:

The following are the number of calls year to date for 2023.

- Phone calls answered: __25757__
- 911 Emergency calls: __3462__
- Calls for Service: __10737__
- Incident Reports: __567__

*Any call that requires action from staff is a Call for Service.

*Any Call for Service that rises to the level of needing documentation is labeled an Incident Report.